

# Care Center Grants: Overview and Updates

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Cystic Fibrosis Foundation

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# Agenda

- Award Overview & Purpose
- Annual Funding Amounts
  - How they're calculated
  - Funding allocation table
- 2024 - 2025 Funding Year Updates
  - Budget justification
  - Carry over cap
- Requesting a Change of PI (Program Director)
- Learn More & Contact Us

# Overview of Care Center Awards

- Each program receives and is responsible to manage their own award
  - Pediatric
  - Adult
  - Affiliate
- Program Director is the Principal Investigator (PI) for each award
- Funding spans the academic year, currently July 1, 2024 – June 30, 2025
- How is it different from other awards?
  - No indirect costs are allowed
  - No grant application process
  - Award letter precedes budget creation

# Purpose of Care Center Awards

- To support data entry into the CFF Patient Registry
- To subsidize CF care team member salary support when necessary
  - Institutional support is critical
- To support CF care team travel to NACFC
  - Travel cap of \$3,000 per person (excluding registration)
- To support some operational expenses of the program
  - Patient Family Advisory Board expenses
  - Educational resources

# Components of Care Center Funding

- Universal Funding
  - Base Funding
  - Mental Health Coordinator
  - Patient and Family Advisory Board
- Variable Funding (Based on Data Entry):
  - Full Data Set Funding
  - Additional Data Set Funding
  - Advanced Lung Disease Data Entry Funding
- Special Supplements
  - Affiliate Oversight
  - Experience of Care Initiation/Participation
  - Clinical Trial/Study Referrals
  - Mentor Program Participation (mentors)
  - Next Generation Registry Pilot Participation

# Budget Breakdown

- Award letter contains a “Breakdown of Award Total”
- This is a guide for how to budget funds, including the following specific items:
  - Patient and Family Advisory Board
  - Mental Health Coordinator (at least the amount noted in table)
- Helpful to Sponsored Programs/Grants Office

## APPENDIX A: BREAKDOWN OF AWARD TOTAL

Pediatric Program Funding:	\$0.00
Adult Program Funding:	\$26,500.00
Affiliate Program Funding:	\$0.00
Affiliate Oversight Funding:	\$0.00
Patient and Family Advisory Board Funding:	\$2,000.00
Full Data Set Funding:	\$40,470.00
Bonus 1:	\$0.00
Bonus 2:	\$0.00
Funding for CT Referrals:	\$0.00
One-time Experience of Care Supplement Funding:	\$0.00
EOC Sustaining Funding:	\$2,000.00
Mental Health Coordinator Funding:	\$18,750.00
ALD Funding:	\$3,900.00
Mentor Program Funding:	\$0.00
Hero Funding:	\$0.00
Adjustment*:	\$0.00
<b>AWARD TOTAL:</b>	<b>\$93,620.00</b>

# Budget Justification – New Requirement

- A budget justification (narrative) is required annually to accompany the Estimated Budget
  - Justification must match the estimated budget
- Goal: to communicate planned spending and identify any unallowable expenses in advance
  - Eliminates the need for email request delaying the time for acquisition

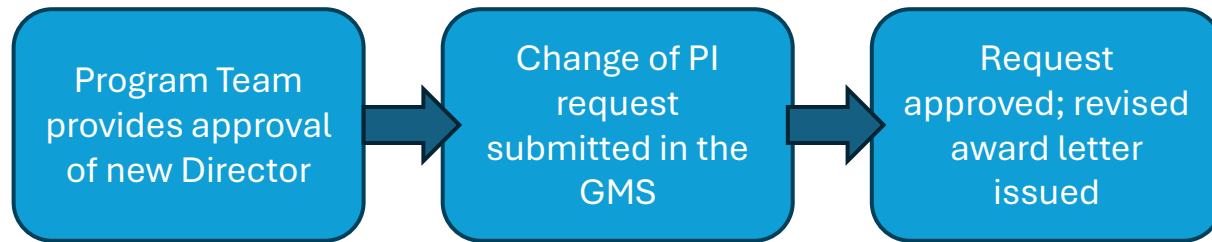
# Carryover Update

- The Care Center carryover cap will return to \$10,000 for the 2024 - 2025 award year
  - Carryover cap was temporarily raised due to impacts from COVID-19, but is returning to original amount of \$10,000
- Applicable to the report of expenditures due October 1, 2025



# Change of PI (Program Director)

- All changes to directorship require review and approval by the Cystic Fibrosis Foundation.
- A change in PI request must be submitted within the CFF grants management system (<https://awards.cff.org>) by the award's Authorized Institution Official (AIO).



The screenshot shows a web dashboard with a navigation bar at the top containing 'Funding Opportunities', 'External Requests', 'User Guide', and 'Institution >'. There are also icons for a lock, a bell, and a profile. Below the navigation bar is a grid of eight summary cards. The top row contains 'Request NCE' and 'Pending NCE'. The second row contains 'Under Review NCE' and 'NCE Determinations'. Below this is a blue header for 'Change of PI' with a plus sign on the right. Under this header is another grid of four cards: 'Active Awards (Eligible for Change of PI)' with a red arrow pointing to the number '6', 'Pending Requests' with '0', 'Under CFF Review' with '0', and 'CFF Determinations' with '0'.

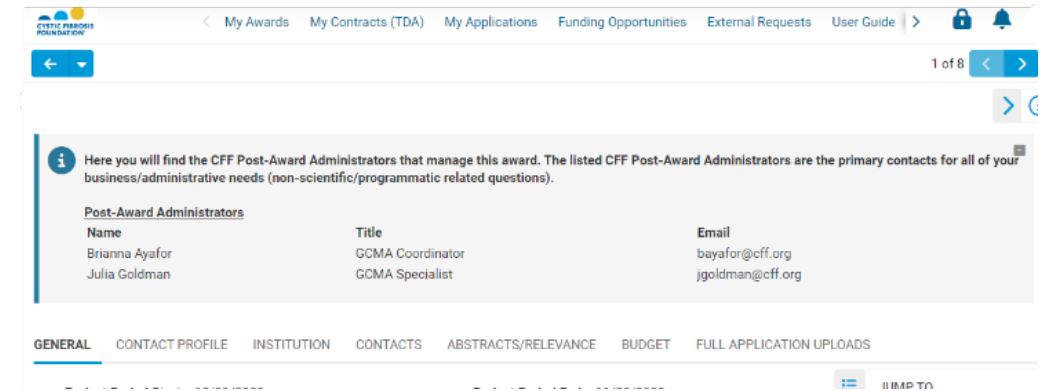
# Learn More & Contact Us

## How to contact us

- Direct emails for your award's contacts are listed on the award in the GMS
- Can't find your contact?
  - We're piloting a Grants Assistance Request Form
- Visit us at the NACFC booth

## Learn More

- Upcoming GCMA Townhall webinar: March 2025



The screenshot shows the GMS interface for a specific award. The top navigation bar includes links for My Awards, My Contracts (TDA), My Applications, Funding Opportunities, External Requests, and User Guide. A notification icon and a lock icon are visible in the top right corner. Below the navigation bar, there is a section titled "Post-Award Administrators" with a table listing contact information. The table has three columns: Name, Title, and Email. The listed administrators are Brianna Ayafor (GCMA Coordinator, bayafor@cfc.org) and Julia Goldman (GCMA Specialist, jgoldman@cfc.org). Below the table, there are tabs for GENERAL, CONTACT PROFILE, INSTITUTION, CONTACTS, ABSTRACTS/RELEVANCE, BUDGET, and FULL APPLICATION UPLOADS. A "HUMP TO" button is visible at the bottom right of the interface.

Name	Title	Email
Brianna Ayafor	GCMA Coordinator	bayafor@cfc.org
Julia Goldman	GCMA Specialist	jgoldman@cfc.org